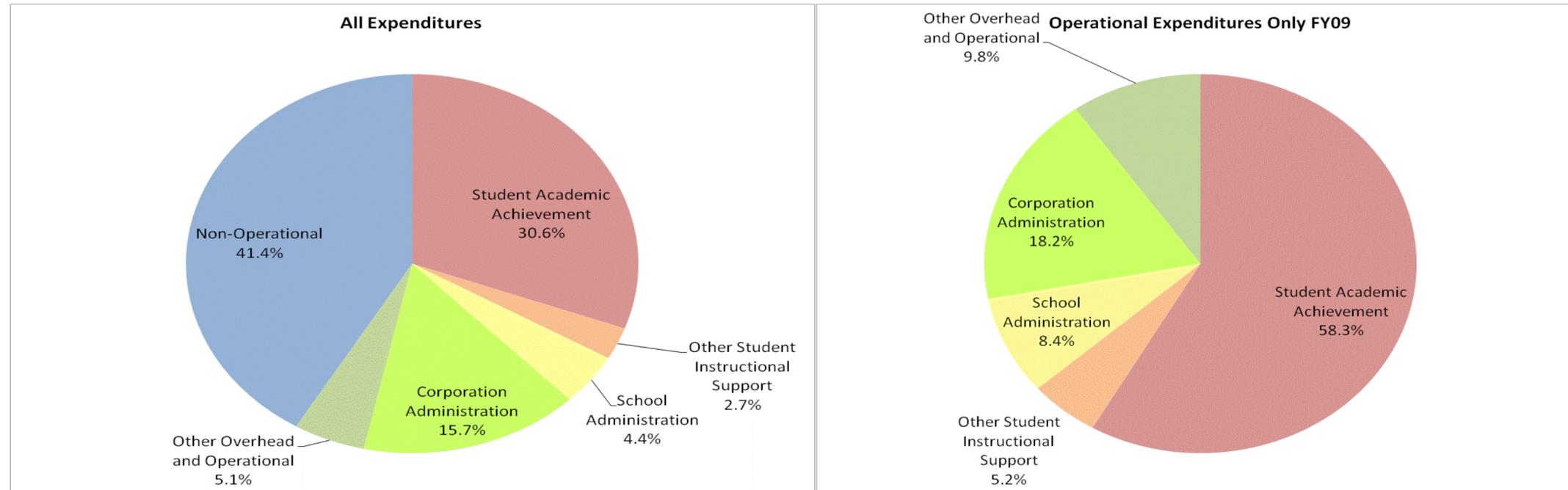


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Community Montessori Inc (9320)**

Community Montessori Inc (9320)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$799,608	16.3%	\$1,051,967	16.5%	\$1,135,637	30.6%
Student Instructional Support	\$0		\$127,609	2.6%	\$224,025	3.5%	\$266,438	7.2%
Overhead and Operational	\$0		\$421,297	8.6%	\$470,498	7.4%	\$774,715	20.8%
Nonoperational	\$0		\$3,570,274	72.6%	\$4,622,534	72.6%	\$1,539,475	41.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,918,788</b>		<b>\$6,369,024</b>	<b>-24%</b>	<b>\$3,716,265</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		18.9%	20.0%	37.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Community Montessori Inc (9320)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$135,072	\$152,852			13%
	11100 Regular Programs; Elementary	\$0	\$290,180	\$480,975	\$552,994		91%	15%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$157,674	\$190,021			21%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$32,260			
	11910 Other Regular Programs; Competency Testing	\$0	\$200,813	\$0	\$3,051		-98%	
	12610 Learning Disability	\$0	\$64,731	\$110,935	\$157,593		143%	42%
	12900 Other Special Programs	\$0	\$2,534	\$8,232	\$4,335		71%	-47%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,786	\$5,862	\$7,484		169%	28%
	16100 Remediation Testing	\$0	\$3,111	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$0	\$2,160	\$6,437			198%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$39,536	\$6,658	\$23,984		-39%	260%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,447	\$4,591			3%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$14,083	\$15,423	\$34		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$51,069	\$36,792	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$25,670	\$22,737	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$694,512</b>	<b>\$986,967</b>	<b>\$1,135,637</b>		<b>64%</b>	<b>15%</b>
<b>Student Instructional Support</b>								
	21230 Guidance Services; Appraisal Services	\$0	\$4,340	\$496	\$285		-93%	-43%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$21,573			
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,935	\$67,886	\$80,158		235%	18%
	24100 Office of The Principal	\$0	\$82,502	\$140,064	\$164,422		99%	17%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$110,777</b>	<b>\$208,446</b>	<b>\$266,438</b>		<b>141%</b>	<b>28%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$53,290	\$3,837	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$66,938	\$81,537	\$107,558		61%	32%
	23220 Executive Administration; Community Relations	\$0	\$12,586	\$4,935	\$13,718		9%	178%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,580	\$15,772	\$14,500		462%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6,187	\$2,130	\$970		-84%	-54%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$538	\$2,291	\$2,824		425%	23%
	25199 Other Fiscal Services; Other	\$0	\$1,322	\$15,487	\$22,520		> 500%	45%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$124,505	\$129,262	\$245,454		97%	90%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,061	\$6,028	\$6,193		22%	3%
	25600 Public Information Services	\$0	\$1,801	\$2,131	\$2,188		21%	3%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$4,886	\$3,533	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$371	\$728	\$1,355		265%	86%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,717	\$3,808			122%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$1,689			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,982	\$52,832			> 500%
	25890 Other Technology Services	\$0	\$0	\$0	\$101			
	25990 Other Support Services, Central	\$0	\$30,962	\$62,522	\$108,443		250%	73%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$3,308	\$20,549	\$56,564		> 500%	175%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$42,545	\$76,660	\$100,197		136%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$840	\$6,548	\$7,093		> 500%	8%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,812	\$1,496	\$1,197		-75%	-20%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$25,954	\$18,230	\$19,113		-26%	5%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$15,648	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$1,914	\$5,211	\$6,400		234%	23%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$406,047</b>	<b>\$463,585</b>	<b>\$774,715</b>		<b>91%</b>	<b>67%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$820	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$64,340	\$105,421	\$16,074		-75%	-85%
	45100 Building Acquisition, Construction and Improvements	\$0	\$3,137,533	\$3,881,503	\$711,297		-77%	-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$75,517	\$5,976	\$10,833		-86%	81%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$207,679	\$256,353	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,866	\$68,396	\$225,730		> 500%	230%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$255,299	\$522,115			105%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$3,822	\$2,497	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$79,516	\$37,695	\$28,864		-64%	-23%
	54250 Common School Fund; Interest	\$0	\$0	\$8,573	\$24,561			186%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$3,570,274</b>	<b>\$4,622,534</b>	<b>\$1,539,475</b>		<b>-57%</b>	<b>-67%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Community Montessori Inc (9320)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$17,903	\$8,882	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,919	\$40,143	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$52,875	\$37,689	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,480	\$778	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$137,178</b>	<b>\$87,492</b>	<b>\$0</b>			